


**2014 - WARRICK COUNTY SOLID WASTE**
**Additional Reporting for Solid Waste Management Districts**
**Financial Data by Fund**

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance
8210 - General 101007 Solid Waste Management District	\$2,202,577.66	\$791,096.12	\$0.00	\$791,096.12
<b>Total</b>	\$2,202,577.66	\$791,096.12	\$0.00	\$791,096.12

Total Personnel Expenditures: \$816,880.13

Total Program Expenditures: \$1,385,697.53

**Encumbrance Documentation**

Encumbrance Name	Fund	Description	Filename	File Upload Date

**Additional Information**

Total amount of solid waste disposed in the district for which the district is directly responsible: 7326.54 Tons

Total amount of recycling carried out in the district for which the district is directly responsible: 4036.76 Tons

Per Capita Expenditures: \$36.54

Notes:

In 2014 the District collected only \$726,944.00 from it's property tax base while planning for the development of a Material Recovery Facility at it's Pelzer Road location. The District operated 6 drop-off centers and a Containerized Transfer Station. The District offered six special household hazardous waste, tire amnesty and confidential paper shredding events collecting tires, electronics, household hazardous waste, confidential documents. The District provided curbside recycling programs in Boonville, Chandler and Newburgh, accepted responsibility for managing the waste for County/Local Government agencies, and offered business recycling at no cost to the community.