



2015 - WARRICK COUNTY SOLID WASTE

Additional Reporting for Solid Waste Management Districts

Financial Data by Fund

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance	Revenues
8210 - General 101007 Solid Waste Management District	\$1,986,076.18	\$1,528,520.82	\$0.00	\$1,528,520.82	\$2,723,500.88
Total	\$1,986,076.18	\$1,528,520.82	\$0.00	\$1,528,520.82	\$2,723,500.88

Total Personnel Expenditures: \$916,876.88

Total Program Expenditures: \$1,069,199.30

Encumbrance Documentation

Encumbrance Name	Fund	Description	Filename	File Upload Date
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Additional Information

Total amount of solid waste disposed in the district for which the district is directly responsible: 6828.88 Tons

Total amount of recycling carried out in the district for which the district is directly responsible: 3520.87 Tons

Per Capita Expenditures: \$32.47

Notes:

In 2015 the District collected \$1,847,976.11 from the property tax base while purchasing 10 acres and awaiting construction of a 40,000 square foot Material Recovery Facility at it's Pelzer Road location. The District continued to operate 6 drop-off centers and a bulk containerized transfer station. The District offered 1 household hazardous waste event, 2 tire amnesty events and 2 document shredding events. The District also concluded it's contact which provided curbside recycling to the communities of Boonville, Chandler and Newburgh; and maintained the responsibility for managing the waste from County/Local Government agencies. It also expanded its business recycling all at no cost to the community.